



REGENERATION SCHOOLS

ReGeneration Schools - CICS School Finances

Fiscal Scorecard

Each year, Chicago Public Schools rates all charter schools on several key metrics of financial health. CICS' most recent available scorecard is linked here:

[FY22 Fiscal Scorecard for Chicago International Charter Schools](#)

Annual Budget

Both CICS and ReGeneration Schools' fiscal year runs from July 1 to June 30 of the following year. Our most recently completed fiscal year was FY24, which ended on June 30, 2024. Our total budget in FY24 was approximately \$25M. We are projecting a similar budget total in FY25.

Sources of Funding

The information below breaks down the various sources of our revenue for each of our ReGeneration Schools - CICS campuses. The majority of funding is publicly funded via city, state, and federal funding, mostly based on per-pupil formulas, as well as our student poverty index.

Access to revenue charts:

- [FY21](#)
- [FY22](#)
- [FY23](#)
- [FY24](#)



REGENERATION SCHOOLS

Primary Expenditures

The financial information provided indicates how ReGeneration Schools spent our funds in FY24:

- Salaries and Related Costs: All costs associated with the teachers and administrators who run the school, including benefits and payroll taxes.
- Facilities and Related Costs: All costs related to maintaining our campus buildings such as rent, insurance, maintenance, etc.
- Administrative Fees: All costs related to supporting our campuses with services such as human resources, student recruitment and enrollment, staff recruitment and retention, accounting and auditing, technology, communications, operations, etc.
- Supplies and Other Costs: All costs related to curriculum, classroom supplies, educational materials, etc.
- Student Programming Costs: Related to enrichment opportunities, special events, student incentives, etc.

Access to expenditure charts:

- [FY21](#)
- [FY22](#)
- [FY23](#)
- [FY24](#)